

Cost of Foodgrains, Cooking cost, Transport Assistance, Hon. to cook-cum-helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000/- per MT for 240168.2 MT Rice 4% Tax	7493.25
2	Unit Cooking Cost- Rs. 3.86 per child per day for 9802783 children for 245 days	
2.1	Central Share @ Rs. 2.32 per child per day	55719.02
2.2	Minimum Mandatary State Share @ 1.54 per child per day	36985.90
3	Transportation Cost @ Rs. 750.00 Per MT food grains (9802783 x 245 days x 0.0001 MT x Rs.750.00)	1801.26
4	Honorarium for cook cum Helper	
4.1	Central Share - (175843 x Rs 600 x 10 months)	10550.58
4.2	State Share - (175843 x Rs. 400 x 10 months)	7033.72
5	Management Monitoring and Evaluation (MME) @ 1.8% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	1360.15
TOTAL - {1+2.1 +3+4.1+5}		76924.26
Upper Primary		
6	Cost of Food grains @Rs. 3000/- per MT for 140447 MT rice 4% tax	4381.95
7	Unit Cooking Cost- Rs. 5.78 per child per day for 3821686 children for 245 days	
7.1	Central share @ Rs.3.47 per child per day	32490.06
7.2	Minimum Mandatary State Share @ Rs.2.31 per child per day	21628.83
8	Transportation cost @ Rs. 750.00 Per MT food grains (3821686 x 258 days x 0.00015 x 750)	1053.35
9	Honorarium for cook cum Helper	
9.1	Central Share - (69473 x Rs 600 x 10 months)	4168.38
9.2	Minimum Mandatary State Share- (69473 x Rs 400 x 10 months)	2778.92
10	Management Monitoring and Evaluation (MME) @ 1.8% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	757.69
TOTAL - {6+7.1 +8+9.1+10}		42851.43
STC		
11	Cost of Food grains @Rs. 3000/- per MT for 209.00 MT rice 4% Tax	6.52
12	Unit Cooking Cost 5.78 per child per day for 4466 children for 312 days	
12.1	Central share @ Rs. 3.47 per child per day	48.35
12.2	Minimum Mandatary State Share@ Rs.2.31 per child per day	32.19
13	Transportation cost @ Rs. 750.00 Per MT food grains	1.57

	(4466 x 312 days x 0.00015 x 750)	
14	Management Monitoring and Evaluation (MME) @ 1.8% of the 1) cost of food grains 2) Cooking cost 3) Cost of transportation	1.02
	TOTAL - {11+12.1 +13+14}	57.46
	Grand Total (Primary + Upper Primary+ NCLP)	119833.14

C. Drought : NIL

D. Non-recurring : NIL

E. Total Requirement of Funds for 2016-17 (Rs. in lakh)

Component		As per revised norms 60/40 ratio	
		Centre	State share
Recurring	Normal	119833.14	68459.56
	Drought	0	0
Non- recurring		0	0
Total		119833.14	68459.56